

Key Decision Details

Decision Name	Draft Budget 2011/12 and MTP 2012/16
Date of Decision	18 November 2010
Decision maker	Cabinet
Describe the Decision taken	Recommended to Council the draft Medium Term Financial Plan as the basis for the development of the 2011/12 budget and the revised Medium Term Plan 2015/16 and no increase in Council Tax for 2011. Authorised Chief Officer's Management Team, after consultation with the appropriate Executive Councillors, to prepare and implement plans for changes and reductions in services to achieve targeted savings plans for 2011/12 and future years.
What were the reasons for taking the Decision?	As part of the Council's Financial Budget setting process
What alternative options were considered and rejected?	Alternative Council Tax increase considered of 40p per week.
Conflict of interest and dispensation	No
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Steve Couper, Head of Financial Services Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	29 November 2010
Accompanying Documents	Working papers in Financial Services

Financial Forecast (September
2010) 2009/10 Outturn 2010/11
Revenue Budget and 2011/15 MTP

Draft Budget for OS - final version

Report to Cabinet - Draft Budget
2011/12 and MTP